

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	37,768	35,656	
Equipment		5			
Totals		XXXXXXXXXX	37,768	35,656	
Budget Summary		6			
Neighborhood Revitalization Rebate		7			
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 29,826
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 29,826

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 5,345	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 195,482	
5b. Personal property 2016	- 159,411	
5c. Increase in personal property (5a minus 5b)	+ 36,071	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	41,416	
8. Total estimated valuation July, 1, 2017	6,196,754	
9. Total valuation less valuation adjustment (8 minus 7)	6,155,338	
10. Factor for increase (7 divided by 9)	0.00673	
11. Amount of increase (10 times 3)		+ \$ 201
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 30,027
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		30,027
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 388
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 30,415

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT # 5
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,826	1,597	22	344	110	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,826	1,597	22	344	110	12

County Treas Motor Vehicle Estimate

1,597

County Treas Recreational Vehicle Estimate

22

County Treas 16/20M Vehicle Estimate

344

County Treas Commercial Vehicle Tax Estimate

110

County Treas Watercraft Tax Estimate

12

MVT Factor 0.05353

RVT Factor 0.00073

16/20M Factor 0.01152

Comm Veh Factor 0.00369

Watercraft Factor 0.00040

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,155	894	29
Receipts:			
Ad Valorem Tax	27,672	29,826	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	372		
Motor Vehicle Tax	1,749	1,433	1,597
Recreational Vehicle Tax	19	17	22
16/20M Vehicle Tax		367	344
Commercial Vehicle Tax			110
Watercraft Tax			12
LAVTR			0
In Lieu of Taxes			
Kanokla Capital Credit	272		
Insurance refund	612		
Proceeds from fund raiser	559		
Reimbursement	44,000	10,502	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	28		
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,283	42,145	2,084
Resources Available:	76,438	43,039	2,112
Expenditures:			
Personal Services	40,052	9,256	9,256
Commodities		3,452	3,452
Contractual	22,889	5,289	5,289
Capital Outlay	12,305	25,013	19,771
Transfer to Equipment Fund	298		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	75,544	43,010	37,768
Unencumbered Cash Balance Dec 31	894	29	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	75,545	43,010	37,768
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		37,768
	Tax Required		35,656
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		35,656

FIRE DISTRICT # 5
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,811	17,109	17,109
Receipts:			
Transfer from General Fund	298		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	298	0	0
Resources Available:	17,109	17,109	17,109
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	17,109	17,109	17,109
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
FIRE DISTRICT # 5
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	75,544	4.924	43,010	4.993	37,768	35,656	5.754
Equipment							
Totals	75,544	4.924	43,010	4.993	37,768	35,656	5.754
Less: Transfers	0		0		0		
Net Expenditures	75,544		43,010		37,768		
Total Tax Levied	29,551		29,826		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,000,956		5,973,882		6,196,754		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the FIRE DISTRICT # 5 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the FIRE DISTRICT # 5 exceeding the amount levied to finance the 2017 budget of the FIRE DISTRICT # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

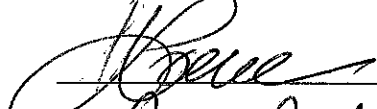
Whereas, FIRE DISTRICT # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the FIRE DISTRICT # 5 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24 day of August, 2017 by the FIRE DISTRICT # 5 governing body, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 5 Governing Body


for David Barnes
for Marge Beedreger

Pub. Could well stand or

2018

Sample Notice of Vote Publication

Notice of Vote - FIRE DISTRICT # 5

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget

Pub. Call with May 1st or

2018

Sample Notice of Vote Publication

Notice of Vote - FIRE DISTRICT # 5

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